THE POWER OF PURPOSE
Annual Meeting

Jewish Senior Life Services, Inc.

JSL Receipts	Projected FY 23	% of Total
Rent & Services	$ 13,664,017	60.0%
HUD Rents & Government Grants	$ 5,777,813	25.1%
Contributions & Private Grants	$ 748,476	3.3%
Foundation for Our Jewish Elderly Grant	$ 621,318	2.7%
Fundraising Events	$ 194,409	0.9%
JFMD Allocation	$ 857,941	3.8%
Endowments	$ 725,346	3.2%
Investments (excludes endowment MTM)	$ 155,688	0.7%
MDSHS Covid Relief Grant	$ 78,657	0.3%
Receipts	**$ 22,757,684**	**100.0%**

JSL Disbursements		
Personnel, Contract Labor	$ 13,629,024	57.6%
Building Maintenance & Utilities	$ 3,703,711	15.6%
Financing	$ 1,036,038	4.4%
Food	$ 2,099,314	8.9%
Supplies, Programming, Misc.	$ 1,121,773	4.7%
Insurance	$ 623,507	2.6%
Administrative & Professional Services	$ 1,457,967	6.2%
Disbursements	**$ 23,671,335**	**100.0%**
Shortfall from Operations	**($913,651)**	
Extraordinary Items (Cash Basis)		
IRS 2021 ERTC Refund Received	$ 1,741,499	
Hechtman 1 - Developer Fee (net)	$ 330,937	
Total Extraordinary Items (Cash Basis)	**$ 1,572,436**	
Increase in Net Assets	**$ 658,785**	

Our Community

	Coville	Fleischman	Hechtman 1	Hechtman 2	Meer	Prentis 1	Prentis 2	Teitel	Totals
Number of Residents	33	44	100	70	141	98	102	155	743
Average Age	86	90	80	85	89	74	78	76	
Oldest Resident	100	108	103	99	105	101	100	98	
Meals Subsidies (Full and Partial)	0	0	18	0	0	42	39	79	178
HUD Subsidized 6/27/2023	8	0	100	0	0	98	101	155	462
Income Under $5,000	0	n/a	1	n/a	n/a	5	4	13	23
$5,000-$10,000	0	n/a	3	n/a	n/a	2	3	4	12
$10,001-$15,000	2	n/a	35	n/a	n/a	45	45	76	203
$20,000-$25,000	2	n/a	17	n/a	n/a	20	76	22	137

Our Impact

23	JSL residents with annual income under $5,000
12	JSL residents with annual income between $5,000 - $10,000
203	JSL residents with annual income between 10,001 - $15,000
137	JSL residents with annual income between $20,000 - $25,000
$74,700.00	Median household income Oakland County, MI as of 05/15/2023
$87,800.00	Median household income Oakland County, MI as of 4/18/2022
178	JSL residents with meal subsidies
462	JSL residents receiving housing subsidies
82	Average age of JSL residents
108	Age of current oldest resident
885	Number of JSL residents from 6/1/2021-5/31/2022

Officers

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Carolyn Cohen *Vice President*
Jude Fisher *Vice President*
Brian Raznick *Vice President*
Alan Stenfeld *Vice President*
Jeffrey Fleischman *Secretary*
Michael Banks *Treasurer*
Deborah Rosenthal *Governance Chair*

Executive Staff

Nancy Heinrich *Chief Executive Officer*
Kara Powell *Chief Financial Officer*
Barbra Giles *Executive Director, Strategic Initiatives*
Jo Strauss Rosen *Executive Director, Development*
Dionne Azzopardi *Executive Director, Human Resources and Assisted Living*
Ron Colasanti *Executive Director, Dining Services*

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Ann Allison
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Ellen Ameriks
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Ruth Ann Arnow
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Joanne Aronovitz
Joanne Aronovitz
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Charlotte Ashby
Ann Ashley
Ann Ashley
Ann Ashley